

BUDGET FOR THE FINANCIAL YEAR 2013-14 & 2014-15

SUB HEAD	MAJOR HEAD-2014-00-114-01-SOON	ACTUAL EXPD.T. FOR 2013-14 (NON PLAN)	SANCTIONED BUDGET FOR 2014-15 (NON PLAN)
1	2	3	4
01	SALARIES .	52400301	49330000
02	WAGES.	0	1000
03	TRAVEL EXPENSES.	161687	6000
05	OFFICE EXPENSES	2292554	2512000
06	MEDICAL RE-IMBURSEMENT	528968	472000
07	RENT, RATE & TAXES.	0	1000
09	ADVERTISING & PUBLICITY	0	1000
12	PROFESSIONAL AND SPECIAL SERVICES.	5747916	3795000
15	TRAINING.	9623	1000
20	OTHER CHARGES	0	1000
27	MOTOR PURCHASE	0	1000
30	MOTOR VEHICLE OS, POL, REPAIR	220517	180000
65	REMUNERTION TO OUT SOURSED EMPLOYEES	0	0
	Total:-	61361566	56301000